

AN ORDINANCE

Debra Hunslow *Jim M. Hilly*
04-0-0639

AN ORDINANCE AMENDING THE 2004 (AIRPORT REVENUE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$1,099,000.00 FOR THE PURPOSES PROVIDING ADEQUATE FUNDING FOR THE AIRPORT CONTRACT AGREEMENT (FC-7593-03) WITH THE EAGLE GROUP INTERNATIONAL, INC., FOR CUSTOMER SERVICES AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT, AND FOR OTHER PURPOSES.

WHEREAS, the Hartsfield-Jackson Atlanta International Airport processed in excess of 79 million passengers during the year 2003; and

WHEREAS, the Hartsfield-Jackson Atlanta International Airport encompasses a large terminal facility, a people mover train system, and six concourses for use by its passengers who do not always easily navigate their way through and within the airport; and

WHEREAS, an airport customer service contract will serve to provide passengers and airport users with a great deal of assistance/customer support by providing accurate information that serves to move people efficiently through the airport thereby facilitating an ease of utilizing the airport facility and its amenities; and

WHEREAS, it is now necessary to amend the 2004 (Airport Revenue Fund) Budget to provide adequate funding for the execution of the contractual agreement with Eagle Group International, Inc. (contract # FC-7593-03).

NOW, THEREFORE, THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS as follows:

Section 1: That the 2004 (Airport Revenue Fund) Budget be and hereby is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H01 791001 T11001	Reserve for Appropriations	\$1,099,000.00
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TRANSFER TO APPROPRIATIONS

2H01 723001 R11006	Service Repair & Maintenance	\$1,099,000.00
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Section 2: That all ordinances or parts of ordinances in conflict herewith be and the same are hereby repealed.

TRANSMITTAL FORM FOR LEGISLATION

To Mayor's Office: Greg Pridgeon

General Manager's Signature: MCB

From: Originating Dep't Aviation

Committee of Purview: TC

Committee Meeting: 04/28/04

Contact Person: Charles Bell 404-209- 2945

Committee Deadline: 04/16/04

Council Meeting: 5/03/04

CAPTION:

AN ORDINANCE AMENDING THE 2004 (AIRPORT REVENUE FUND) BUDGET BY TRANSFERRING TO AND FROM APPROPRIATIONS THE AMOUNT OF \$1,099,000.00 FOR THE PURPOSES PROVIDING ADEQUATE FUNDING FOR THE AIRPORT CONTRACT AGREEMENT (FC-7593-03) WITH THE EAGLE GROUP INTERNATIONAL, INC., FOR CUSTOMER SERVICES AT THE HARTSFIELD-JACKSON ATLANTA INTERNATIONAL AIRPORT, AND FOR OTHER PURPOSES.

BACKGROUND/DISCUSSION:

This paper authorizes a transfer of funds in the amount of \$1,099,000 from the 2004 Airport Revenue Fund reserve account. The Department of Aviation is ready to enter into a contractual agreement (FC-7593-03) with Eagle Group International, Inc. for their services managing the Customer Service Representative Program at Hartsfield-Jackson. Funding for the contract requires \$1,999,983. Currently the appropriate airport funding source is shy of that balance. After taking into consideration forthcoming invoices for the continuance of customer support services until a notice to proceed is issued for the new contract, it is estimated that a transfer of \$1,099,000 will be required to adequately fund the new agreement (Airport Customer Service Representative Program).

FINANCIAL IMPACT: \$1,099,000.00 **SOURCE:** Airport Revenue Fund

Fund Account Center numbers and availability of funds verified by Financial Analyst, Tracy Curry.

Mayor's Staff Only:

Received by Mayor's Office: 4.2.04 Reviewed: JS
(Date) (Initials) (Date)

Submitted to Council: _____

Action by Committee: _____ Approved _____ Adversed _____ Held

_____ Amended _____ Substituted _____ Referred _____ Other

AN ORDINANCE
BY TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2004
(AIRPORT REVENUE FUND) BUDGET BY
TRANSFERRING TO AND FROM
APPROPRIATIONS THE AMOUNT OF
\$1,099,000.00 FOR THE PURPOSES
PROVIDING ADEQUATE FUNDING FOR
THE AIRPORT CONTRACT AGREEMENT
(PC-7593-03) WITH THE EAGLE GROUP
INTERNATIONAL, INC., FOR CUSTOMER
SERVICES AT THE HARTSFIELD-
JACKSON ATLANTA INTERNATIONAL
AIRPORT, AND FOR OTHER PURPOSES.

- ☐ CONSENT REFER
- ☐ REGULAR REPORT REFER
- ☐ ADVERTISE & REFER
- ☐ 1st ADOPT 2nd READ & REFER
- ☒ PERSONAL PAPER REFER

Date Referred 4/19/04
Referred To: Transportation
Date Referred
Referred To:
Date Referred
Referred To:

First Reading
Committee _____
Date _____
Chair _____
Referred To _____

Committee	
Date	
Chair	
Action	
Fav, Adv, Hold (see rev. side)	
Other	
Members	
Refer To	
Committee	
Date	
Chair	
Action	
Fav, Adv, Hold (see rev. side)	
Other	
Members	
Refer To	
Committee	
Date	
Chair	
Action	
Fav, Adv, Hold (see rev. side)	
Other	
Members	
Refer To	

FINAL COUNCIL ACTION
☐ 2nd ☐ 1st & 2nd ☐ 3rd
Readings
☐ Consent ☐ V Vote ☐ RC Vote

CERTIFIED

MAYOR'S ACTION